

2017

CERTIFICATE

To the Clerk of Coffey County, State of Kansas

We, the undersigned, officers of

City of Lebo

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2017		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	815,081	143,257 30.078
Debt Service	10-113	8		
Library	12-1220	8		
Employee Benefit		9	43,719	22,775 4.782
Law Enforcement		9	30,433	5,938 1.247
Special Liability		10	2,088	1,720 .361
		10		
Special Highway		11	24,392	
Park & Recreation		11	42,400	
Gas		12	273,758	
Water		12	227,419	
Solid Waste		13	61,888	
Sewer		13	96,683	
Non-Budgeted Funds		14		
Totals		xxxxxx	1,617,860	173,690 36.468
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary		15		
Neighborhood Revitalization			4,762,830	Nov 1, 2016 Total Assessed Valuation

Assisted by:

Michael D. Peroo CPA

Address:

426 Cherokee St

Leavenworth, KS 66048

Email:

mike@peroocpa.com

Date Attested: _____ 2016

County Clerk

Michael Marks
Tony Bopp
Tom Bradley
Anna Bonoli
John Guler
Larry J. Brey, Mayor

Governing Body

City of Lebo

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 148,810
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 148,810

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 9,816	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ 67,205	
5b. Personal property 2015	- 0	
5c. Increase in personal property (5a minus 5b)	+ 67,205	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016 :	+ 3,181	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	80,202	
9. Total estimated valuation July 1, 2016	4,708,780	
10. Total valuation less valuation adjustment (9 minus 8)	4,628,578	
11. Factor for increase (8 divided by 10)	0.01733	
12. Amount of increase (11 times 3)	+ \$ 2,579	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 151,389	
14. Debt service levy in this 2017 budget	0	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	151,389	
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$ 186	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 151,575	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Lebo

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	108,628	16,659	507	905	1,604	271
Debt Service						
Library						
Employee Benefit	33,807	5,185	158	281	500	80
Law Enforcement	5,924	909	28	49	88	0
Special Liability	451	69	2	4	7	1
TOTAL	148,810	22,822	695	1,239	2,199	352

County Treas Motor Vehicle Estimate 22,822

County Treas Recreational Vehicle Estimate 695

County Treas 16/20M Vehicle Estimate 1,239

County Treas Commercial Vehicle Tax Estimate 2,199

County Treas Watercraft Tax Estimate 352

Motor Vehicle Factor 0.15336

Recreational Vehicle Factor 0.00467

16/20 Vehicle Factor 0.00832

Commercial Vehicle Factor 0.01478

Watercraft Factor 0.00237

City of Lebo

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Capital Improvement	15,000	15,000	325,000	12-1,118
General	Municipal Equipment	10,000	15,000	15,000	12-1,117
Gas	General	15,000	20,000	20,000	12-825d
Sewer	General	10,000	10,000	10,000	12-825d
	Totals	50,000	60,000	370,000	
	Adjustments*		30,000	340,000	
	Adjusted Totals	50,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	7/1/2005	3/1/2025	3.06	467,079	257,144	3/1 & 9/1	3/1 & 9/1	7,689	23,708	6,957	24,440
KDHE	12/10/12	8/1/2034	2.16	409,864	393,281	2/1 & 8/1	2/1 & 8/1	8,403	16,943	8,035	17,311
Total Other					650,425			16,092	40,651	14,992	41,751
Total Indebtedness					650,425			16,092	40,651	14,992	41,751

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	230,447	286,328	323,912
Receipts:			
Ad Valorem Tax	105,539	108,628	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	19,192	16,517	16,659
Recreational Vehicle Tax		454	507
16/20M Vehicle Tax		468	905
Commercial Vehicle Tax		1,531	1,604
Watercraft Tax		190	271
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	87,313	92,186	92,000
Franchise Tax	26,470	26,000	26,000
Licenses	5,419	5,000	5,000
Swimming Pool	9,107	8,500	8,500
Fines	3,627	3,348	3,500
Reimbursements	6,155	8,000	7,000
Transferred In	25,000	30,000	30,000
Infrastructure	155,710	155,710	155,710
Sale of Assets		20,438	
In Lieu of Tax (IRB)			
Interest on Idle Funds	682	600	600
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	444,214	477,570	348,256
Resources Available:	674,661	763,898	672,167
Expenditures:			
General Administration	86,687	93,374	95,679
Law Enforcement	85,124	77,082	79,236
Street Lights	16,013	17,856	18,213
Parks & Recreation	24,803	25,694	26,112
Infrastructure	116,427	155,710	155,710
Swimming Pool	34,279	40,270	40,462
Transfers Out	25,000	30,000	340,000
Capital Outlay			59,669
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	388,333	439,986	815,081
Unencumbered Cash Balance Dec 31	286,328	323,912	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	548,864	599,505	815,081
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		815,081
	Tax Required		142,914
Delinquent Comp Rate:	0.2%		343
	Amount of 2016 Ad Valorem Tax		143,251

City of Lebo

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Administration			
Salaries	35,786	41,436	42,679
Contractual	28,233	34,198	30,000
Commodities	19,635	17,740	20,000
Capital Outlay	2,850		3,000
Miscellaneous	183		
Total	86,687	93,374	95,679
Law Enforcement			
Salaries	55,441	47,996	49,436
Contractual	9,103	9,538	9,300
Commodities	11,287	10,548	11,000
Capital Outlay	9,293	9,000	9,500
Total	85,124	77,082	79,236
Street Lights			
Salaries			
Contractual	16,013	17,856	18,213
Commodities			
Capital Outlay			
Total	16,013	17,856	18,213
Parks & Recreation			
Salaries	2,601		
Contractual	4,800	4,800	4,800
Commodities	17,402	20,894	21,312
Capital Outlay			
Total	24,803	25,694	26,112
Infrastructure			
Salaries			
Contractual	116,427	155,710	155,710
Commodities			
Capital Outlay			
Total	116,427	155,710	155,710
Swimming Pool			
Salaries	19,708	23,472	23,941
Contractual	100	2,955	2,000
Commodities	12,903	13,543	14,221
Capital Outlay	1,424		
Sales Tax	144	300	300
Total	34,279	40,270	40,462
Transfers	25,000	30,000	327,363
Total	25,000	30,000	340,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	388,333	439,986	755,412

City of Lebo

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.2%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.2%			0
Amount of 2016 Ad Valorem Tax			0

City of Lebo

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	15,028	13,448	14,795
Receipts:			
Ad Valorem Tax	33,476	33,807	xxxxxxxxxxxxxxxxxx
Delinquent Tax	221		
Motor Vehicle Tax	6,014	5,272	5,185
Recreational Vehicle Tax	161	145	158
16/20M Vehicle Tax	185	149	281
Commercial Vehicle Tax		489	500
Watercraft Tax		57	80
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	40,057	39,919	6,204
Resources Available:	55,085	53,367	20,999
Expenditures:			
Employee benefits	41,637	38,572	43,719
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	41,637	38,572	43,719
Unencumbered Cash Balance Dec 31	13,448	14,795	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	45,000	55,589	43,719
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		43,719
	Tax Required		22,720
Delinquent Comp Rate:	0.2%		55
Amount of 2016 Ad Valorem Tax			22,775

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Law Enforcement	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	9,767	16,454	23,435
Receipts:			
Ad Valorem Tax	5,847	5,924	xxxxxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	768	921	909
Recreational Vehicle Tax	21	25	28
16/20M Vehicle Tax	24	26	49
Commercial Vehicle Tax		85	88
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,687	6,981	1,074
Resources Available:	16,454	23,435	24,509
Expenditures:			
Capital Outlay			30,433
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	30,433
Unencumbered Cash Balance Dec 31	16,454	23,435	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	9,800	13,502	30,433
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		30,433
	Tax Required		5,924
Delinquent Comp Rate:	0.2%		14
Amount of 2016 Ad Valorem Tax			5,938

City of Lebo

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,898	1,827	289
Receipts:			
Ad Valorem Tax		451	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			69
Recreational Vehicle Tax			2
16/20M Vehicle Tax			4
Commercial Vehicle Tax			7
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	451	83
Resources Available:	3,898	2,278	372
Expenditures:			
Contractual	2,071	1,989	2,088
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,071	1,989	2,088
Unencumbered Cash Balance Dec 31	1,827	289	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	2,071	2,278	2,088
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,088
			Tax Required 1,716
Delinquent Comp Rate:	0.2%		4
Amount of 2016 Ad Valorem Tax			1,720

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
			Tax Required 0
Delinquent Comp Rate:	0.2%		0
Amount of 2016 Ad Valorem Tax			0

City of Lebo

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,708	84	642
Receipts:			
State of Kansas Gas Tax	24,036	24,010	23,750
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,036	24,010	23,750
Resources Available:	25,744	24,094	24,392
Expenditures:			
Personnel	14,125	11,000	12,000
Commodities	11,535	12,452	12,392
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,660	23,452	24,392
Unencumbered Cash Balance Dec 31	84	642	0
2015/2016/2017 Budget Authority Amount	27,750	24,228	24,392

Adopted Budget Park & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16,483	23,428	21,183
Receipts:			
Coffey County	37,868	37,868	37,868
Reimbursements	2,400		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	40,268	37,868	37,868
Resources Available:	56,751	61,296	59,051
Expenditures:			
Personnel	6,085	5,400	5,400
Contractual	8,858	15,273	10,000
Commodities	18,380	16,000	17,000
Capital Outlay		3,440	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,323	40,113	42,400
Unencumbered Cash Balance Dec 31	23,428	21,183	16,651
2015/2016/2017 Budget Authority Amount	59,400	43,900	42,400

City of Lebo

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	305,819	302,359	320,429
Receipts:			
Charges to Customers	227,610	278,370	250,000
Sales Tax	3,372	4,124	3,700
Reimbursements	507	64	
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	231,493	282,558	253,700
Resources Available:	537,312	584,917	574,129
Expenditures:			
Personnel	63,129	66,278	67,604
Contractual	141,918	152,590	155,000
Commodities	11,433	18,000	12,000
Sales Tax	3,473	4,570	4,104
Capital Outlay		3,000	15,000
Other		50	50
Transfer	15,000	20,000	20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	234,953	264,488	273,758
Unencumbered Cash Balance Dec 31	302,359	320,429	300,371
2015/2016/2017 Budget Authority Amount	250,850	264,980	273,758

643.70685

469.71537

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	162,802	176,290	196,910
Receipts:			
Charges to Customers	224,934	225,000	225,000
Sales Tax	895	900	900
Reimbursements	757	500	500
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	226,589	226,400	226,400
Resources Available:	389,391	402,690	423,310
Expenditures:			
Personnel	65,550	67,764	69,119
Contractual	109,297	97,002	97,002
Commodities	10,809	13,624	13,896
Other	2,099	2,044	2,055
Debt Service	25,346	25,346	25,346
Capital Outlay			20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	213,101	205,780	227,419
Unencumbered Cash Balance Dec 31	176,290	196,910	195,891
2015/2016/2017 Budget Authority Amount	225,994	252,891	227,419

City of Lebo

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,574	11,843	13,955
Receipts:			
Customer Charges	64,160	64,000	64,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	64,160	64,000	64,000
Resources Available:	73,734	75,843	77,955
Expenditures:			
Contractual	61,891	61,888	61,888
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	61,891	61,888	61,888
Unencumbered Cash Balance Dec 31	11,843	13,955	16,067
2015/2016/2017 Budget Authority Amount	62,270	61,888	61,888

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	182,264	175,105	167,671
Receipts:			
Customer Charges	84,797	84,000	84,000
Special Assessments	956	956	956
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	85,753	84,956	84,956
Resources Available:	268,017	260,061	252,627
Expenditures:			
Personnel	22,369	28,918	29,786
Contractual	10,866	10,075	10,500
Commodities	18,280	12,000	15,000
Debt Service	31,397	31,397	31,397
Transfer	10,000	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	92,912	92,390	96,683
Unencumbered Cash Balance Dec 31	175,105	167,671	155,944
2015/2016/2017 Budget Authority Amount	93,437	95,997	96,683

City of Lebo

NON-BUDGETED FUNDS

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Economic Development		Capital Improvement		Municipal Equipment				0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	28,974	Cash Balance Jan 1	177,521	Cash Balance Jan 1	54,000	Cash Balance Jan 1		Cash Balance Jan 1	260,495
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Loan Payments	35,828	Transfer	15,000	Transfer	10,000				
Interest Payments	9,328								
Other	300								
Total Receipts	45,456	Total Receipts	15,000	Total Receipts	10,000	Total Receipts	0	Total Receipts	0
Resources Available:	74,430	Resources Available:	192,521	Resources Available:	64,000	Resources Available:	0	Resources Available:	330,951
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Transfer	9,000								
Total Expenditures	9,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	9,000
Cash Balance Dec 31	65,430	Cash Balance Dec 31	192,521	Cash Balance Dec 31	64,000	Cash Balance Dec 31	0	Cash Balance Dec 31	321,951

** Note: These two block figures should agree.

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Lebo
will meet on August 1, 2016 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	388,333	22.600	439,986	23.000	815,081	143,257	30.423
Debt Service							
Library							
Employee Benefit	41,637	7.214	38,572	7.156	43,719	22,775	4.837
Law Enforcement		1.260		1.254	30,433	5,938	1.261
Special Liability	2,071		1,989	0.096	2,088	1,720	0.365
Special Highway	25,660		23,452		24,392		
Park & Recreation	33,323		40,113		42,400		
Gas	234,953		264,488		273,758		
Water	213,101		205,780		227,419		
Solid Waste	61,891		61,888		61,888		
Sewer	92,912		92,390		96,683		
Non-Budgeted Funds	9,000						
Totals	1,102,881	31.074	1,168,658	31.506	1,617,860	173,690	36.886
Less: Transfers	50,000		30,000		30,000		
Net Expenditure	1,052,881		1,138,658		1,587,860		
Total Tax Levied	144,815		148,810		XXXXXXXXXXXXXXXXXXXX		36.886
Assessed Valuation	4,660,444		4,724,702		4,708,780		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	302,455	690,007	650,425
Lease Purchase Principal	0	0	0
Total	302,455	690,007	650,425

*Tax rates are expressed in mills

Carrie Sloan

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

August 4, 2016

with subsequent publications made on the following dates:

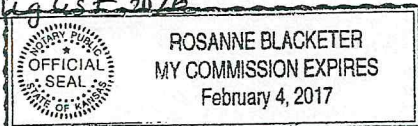
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 4 day
of August 2016



Notary Seal

Rosanne Blacketer
Rosanne Blacketer

Notary Public

My commission expires Feb. 4, 2017

AFFIDAVIT OF PUBLICATION -

The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved
and filed this _____ of _____, 20____.

Recorded in _____.

Judge-Clerk of District Court

(Published in *The Coffey County Republican* on
Thursday, August 4, 2016)

**NOTICE OF VOTE -
CITY OF LEBOWEN**

In adopting the 2017 budget, the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of **THE COFFEY COUNTY REPUBLICAN**, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

August 4, 2016
with subsequent publications made on the following dates:

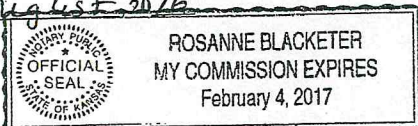
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 4 day
of August, 2016



Notary Seal

Rosanne Blacketer
Rosanne Blacketer

Notary Public

My commission expires Feb. 4, 2017

AFFIDAVIT OF PUBLICATION -

The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved
and filed this _____ of _____, 20____.

Recorded in _____

Judge-Clerk of District Court

provements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Lebo provides essential services to protect the citizens of the Coffey County, City of Lebo; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Lebo City Council that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 1st day of August, 2016 by the Lebo City Council, City of Lebo, Coffey County, Kansas.

Approved:
Larry G. Boden Sr.,
Mayor

Attest:
Carrie J. Sloan,
City Clerk

(Published in *The Coffey County Republican* on Thursday, August 4, 2016)

RESOLUTION 2016-3

A resolution expressing the property taxation policy of the Lebo City Council of the City of Lebo, Coffey County, Kansas with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Lebo exceeding the amount levied to finance the 2016 budget of the City of Lebo, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new im-

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of **THE COFFEY COUNTY REPUBLICAN**, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 21, 2016

with subsequent publications made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 21 day
of July, 2016.



Notary Seal

Rosanne Blacketer
Rosanne Blacketer

Notary Public

My commission expires Feb. 4, 2017

AFFIDAVIT OF PUBLICATION -

The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved
and filed this _____ of _____, 20____.

Recorded in _____.

Judge-Clerk of District Court

(Published in The Coffey County Republican on Thursday, July 21, 2016)

NOTICE OF BUDGET HEARING

The governing body of
City of Lebo
will meet on August 1, 2016 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	388,333	22.600					
Debt Service			439,986	23.080	815,081	143,257	30.423
Library							
Employee Benefit	41,637	2.214					
Law Enforcement			38,572	7.156	43,719	22,725	4.837
Special Liability	2,071	1.360			30,433	5,938	1.261
			1,989	0.096	2,088	1,720	0.365
Special Highway	25,660		23,452		24,392		
Park & Recreation	33,323		40,113		42,400		
Gas	224,953		264,488		272,758		
Water	213,101		205,780		227,419		
Solid Waste	61,891		61,888		61,888		
Sewer	92,912		92,390		96,683		
Non-Budgeted Funds	9,000						
Totals	1,102,881	31.074	1,168,638	31.506	1,617,840	173,690	36.886
Less: Transfers	50,000		30,000		30,000		
Net Expenditure	1,052,881		1,138,638		1,587,840		
Total Tax Levied	144,815		148,810		1,587,860		
Assessed Valuation	4,660,444		4,724,702		4,708,780		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	302,455		690,007		690,425		
Lease Purchase Principal	0		0		0		
Total	302,455		690,007		690,425		

*Tax rates are expressed in mills

Carrie Stone

City Official Title: City Clerk